



Staff Summary  
Nassau County  
Office of Management & Budget

250-15

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| <b>Subject</b><br>Budget Transfers                 |
| <b>Department</b><br>Office of Management & Budget |
| <b>Budget Director</b><br>Roseann D'Alleva         |
| <b>Department Deputy</b><br>Robert Conroy          |

|                              |
|------------------------------|
| <b>Date</b><br>June 2, 2015  |
| <b>Vendor Name</b>           |
| <b>Contract Number</b>       |
| <b>Contract Manager Name</b> |

| Proposed Legislative Action |            |      |          |      |       |
|-----------------------------|------------|------|----------|------|-------|
|                             | To         | Date | Approval | Info | Other |
|                             | Assgn Comm |      |          |      |       |
|                             | Rules Comm |      |          |      |       |
|                             | Full Leg   |      |          |      |       |

| Internal Approvals |                 |                 |                 |
|--------------------|-----------------|-----------------|-----------------|
| Date & Initials    | Approval        | Date & Initials | Approval        |
|                    | Dept. Head      | 6/10/15         | Counsel to C.E. |
|                    | Budget          |                 | County Atty.    |
|                    | Govt. Relations | 6/11/15         | County Exec.    |

**Purpose:** To modify certain departmental budgets as per attached resolution and back-up materials.

**Discussion:** This proposed Budget Transfer resolution covers the following board transfer, the back-up memorandum for which is annexed hereto according to the following index:

a) **Board Transfer No. 19:** [BTCW15000019]

|             | CODE              | DESCRIPTION                             | AMOUNT         |
|-------------|-------------------|---|----------------|
| <b>FROM</b> | MEGEN1100 – DD498 | MEDICAL EXAMINER - GENERAL EXPENSES     | \$1,500        |
|             | <b>TOTAL</b>      |   | <b>\$1,500</b> |
| <b>TO</b>   | MEGEN1200 – DE547 | MEDICAL EXAMINER – CONTRACTUAL EXPENSES | \$1,500        |
|             | <b>TOTAL</b>      |   | <b>\$1,500</b> |

This item transfers \$1,500 from the Medical Examiner's general expense line to the contractual services line for special services to determine the cause and manner of death for marine and electrical casualties.

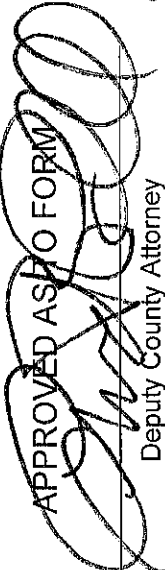
**Impact on Funding:** These transfers have no impact on the overall budget as it represents the transfer of existing funds between departments, object codes and/or responsibility centers within the same department or grant.

**Recommendation:** Approve Resolution.

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2015 JUN 12 A 9 34

RESOLUTION NO. - 2015

A RESOLUTION to authorize the transfer of appropriations heretofore made within the budget for the year 2015.

APPROVED AS TO FORM  
  
Deputy County Attorney

RECEIVED  
HARRIS COUNTY  
CLERK OF THE LEGISLATURE  
2015 JUN 12 A 9 34

WHEREAS, the County Executive, by communication dated June 8, 2015, addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2015; and

WHEREAS, this transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BT-19 as follows:

BOARD TRANSFER NO. 19:

|             | <u>CODE</u>    | <u>DESCRIPTION</u>                      | <u>AMOUNT</u>   |
|-------------|----------------|---|-----------------|
| <b>FROM</b> | MEGEN1100 – DD | MEDICAL EXAMINER – GENERAL EXPENSES     | \$ 1,500        |
|             | <b>TOTAL</b>   |   | <b>\$ 1,500</b> |
| <b>TO</b>   | MEGEN1200 – DE | MEDICAL EXAMINER – CONTRACTUAL EXPENSES | \$ 1,500        |
|             | <b>TOTAL</b>   |   | <b>\$ 1,500</b> |

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and

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WHEREAS, the said transfer of appropriations is recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfer of appropriations heretofore made within the budget for the year 2015, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.

EDWARD P. MANGANO  
County Executive



Carnell T. Foskey  
County Attorney

## County of Nassau Inter-Departmental Memo

**To:** Clerk of the County Legislature  
**From:** County Attorney  
**Date:** June 8, 2015  
**Subject:** RESOLUTION - ORIG. DEPT – Management and Budget

A RESOLUTION to authorize the transfer of appropriations heretofore made within the budget for the year 2015.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY  
County Attorney

A handwritten signature in black ink, appearing to read "Gerald R. Podlesak", is written over the typed name and title.

Gerald R. Podlesak  
Deputy County Attorney

Attachments

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**RECOMMENDATION OF COUNTY EXECUTIVE**  
**FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE**  
**WITHIN THE BUDGET FOR THE YEAR 2015**

June 8, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
1550 FRANKLIN AVENUE  
MINEOLA, NEW YORK

HONORABLE MEMBERS:

A transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2015. This transfer has been reviewed with the Office of Management and Budget.

The said transfer is known as BT-19.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfer of appropriations heretofore made with the budget for the year 2015.

Very truly yours,

A handwritten signature in black ink, appearing to read "E. Mangano", is written over a faint, larger signature.

for EDWARD P. MANGANO  
County Executive  
Nassau County

(N)

OFFICE OF THE MEDICAL EXAMINER  
COUNTY OF NASSAU

Tamara Bloom, M.D.  
Chief Medical Examiner

2251 Hempstead Turnpike  
Building R  
East Meadow, N.Y. 11554  
(516) 572-6400



DATE: May 8, 2015  
TO: Narda Hall, Budget Examiner  
FROM: Kim Tempesta, Deputy M.E. for Administration (KT)  
SUBJECT: Board Transfer

Please initiate a Board Transfer in the amount of \$1500. for the Office of the Medical Examiner.

From time to time, our agency requires the special services of an experienced forensic electrical/mechanic contractor, to assist in determining cause and manner of death. For this purpose, we have a personal service contract in place with Mr. Robert Wass, who investigates, conducts analysis and provides comprehensive report of findings for marine and electrical casualties. Funding is now needed to cover for his expense for a case that has just recently presented to the MEO.

|                      |       |         |
|----------------------|-------|---------|
| <u>CREDIT: (TO)</u>  | 547   |         |
| MEGEN1200            | DE524 | \$1500. |
| <u>DEBIT: (From)</u> | 498   |         |
| MEGEN 1100           | DD406 | \$1500. |

Thank you.